

State of Alabama ARRA Performance Metrics

Alabama Department of Economics and Community Affairs				
ARRA Grant/Program	Workforce Investment Act - Dislocated			
CFDA Number	17.26			
Grant Description	The purpose of the program is to reemploy dislocated workers, improve the quality of the workforce, and enhance the productivity and competitiveness of the State's economy by providing workforce investment activities that increase the employment, retention and earnings of participants, and increase occupational skill attainment by the participants. American Recovery and Reinvestment Act (ARRA) of 2009 funds provide benefits to dislocated workers on many different levels. The State level provides Individual Training Accounts – Training of 12 months or less duration in occupations that are currently in demand in the area of residence for dislocated workers who have received services from our State Rapid Response Team. The training is provided by vendors whose programs are on the WIA Eligible Training Provider List. Most training is through the two-year college system; however, some occupational skills training is also provided by private-for-profit vendors.			
Website	http://www.adeca.alabama.gov/C15/StimulusWDD/default.aspx			
Jobs Created / Retained**	13.4			
Program Funds Expended***				
Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending
FY08	\$9,889,398.00	--	\$9,889,398.00	0%
FY09	\$9,382,734.00	\$730,135.00	\$10,112,869.00	7%
FY10	\$11,754,592.00	\$5,971,328.00	\$17,725,920.00	34%
FY11	\$3,585,270.67	\$6,558,305.61	\$10,143,576.28	65%
Performance Metric 1:	1)Entered Employment Rate* 2)Employment Retention Rate*			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	80.10%	0.00%	80.10%	N/A
FY09	72.05%	0.00%	72.05%	N/A
FY10	70.90%	0.00%	70.90%	N/A
FY11	70.70%	0.00%	70.70%	N/A
Performance Metric 2:	Employment Retention Rate			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	90.40%	0.00%	90.40%	N/A
FY09	88.89%	0.00%	88.89%	N/A
FY10	86.10%	0.00%	86.10%	N/A
FY11	93.90%	0.00%	93.90%	N/A
Performance Metric 3:	Average 6-month earnings			
Frequency of Reporting:	Quarterly			
Fiscal Year	Non-ARRA Result	ARRA Result	FY Total	% ARRA Impact
FY08	14,797.00	0.00	14,797.00	N/A
FY09	14,354.00	0.00	14,354.00	N/A
FY10	13,840.00	0.00	13,840.00	N/A
FY11	13,829.00	0.00	13,829.00	N/A

*The Department of Labor provides no specific methodology to determine a differentiation between ARRA and Non-ARRA metrics. Therefore, metrics for both are culminated in the Non-ARRA result column for this grant.

** Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

*** Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.